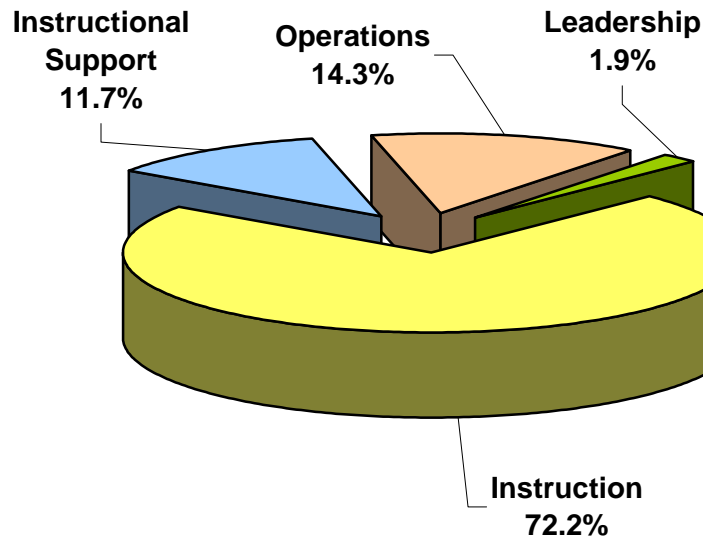
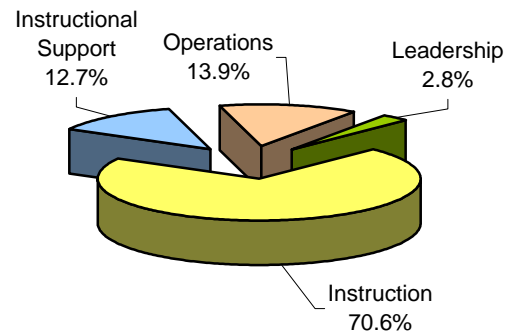


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 610	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,398,406	\$5,571	72.2%
Instructional Support	\$550,620	\$903	11.7%
Operations	\$670,966	\$1,100	14.3%
Leadership	\$87,497	\$143	1.9%
School Operating Expenditures	\$4,707,490	\$7,717	100.0%